

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (895) Transportation, Department of
Budget Unit: (64530S0017) Commercial Air Service Airports
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,000,000	\$ 1,900,000	\$ 1,900,000	\$ 1,900,000
Other Resources				
Balance Brought Forward (Approps)	1,554,636	1,968,481	0	0
Total Resources	<u>\$ 2,554,636</u>	<u>\$ 3,868,481</u>	<u>\$ 1,900,000</u>	<u>\$ 1,900,000</u>
Disposition of Resources				
State Aid	\$ 586,155	\$ 3,868,481	\$ 1,900,000	\$ 1,900,000
Balance Carry Forward (Approps)	1,968,481	0	0	0
Total Disposition of Resources	<u>\$ 2,554,636</u>	<u>\$ 3,868,481</u>	<u>\$ 1,900,000</u>	<u>\$ 1,900,000</u>